April 19, 2016 finance council notes: present Dave Schornack, Father Matt, Deacon Randy, Tim Graff, Tim Wacker, Pat Nordick, Ann Schiedecker, Ken Guck

1 Review minutes- no changes from 1/12

2 a.Review income statement and balance sheet- YTD up 7% with income Pat proposed extraordinary income (4115) should be adjusted with an expense in 4181 - TWIGS donation Moved some expenses (janitorial, office supplies) to 5116 for future purchases.

b. youth minister- no changes

c. reimbursement request- will receive 2800 back for extra clergy from Father Matt's leave

d. Update - St Henry's school- Jason is going to full time principal next year; parish and diocesan subsidies up from 241k to 289k. School is increasing at least 1/2 teaching position and possibly one more. Finance council suggested Jason increase fundraising budget for 2016 - 2017.

3 New Business

a. louver installation complete 4/20 and remaining balance is $7256.

b. elevator repairs are $4300 for repair

c. social security allowance- payments were missed and $6252 was agreed to be paid as part of FICA equivalency to Father Matt